

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Sandwich
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	8,543	23,621.89	10	34,410	53,427.45	28	98,933.61	54.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,543	23,621.89	10	34,410	53,427.45	28	98,933.61	
LI % of Total	2.9%	30.2%	12.7%	6.0%	13.6%	7.1%	16.3%	
Residential New Construction	0	0.00	0	3,577	366.88	1	10,702.67	3.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	23,593	33,146.92	46	150,004	268,738.87	222	408,236.19	65.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,120	540.00	1	6,731	4,001.88	3	0.00	0.0%
Energy Star Lighting	233,694	13,006.49	4	263,242	14,821.50	8	0.00	0.0%
Energy Star Appliance	4,328	605.00	13	17,041	4,415.00	92	0.00	0.0%
Energy Star HVAC	451	700.00	2	11,080	12,550.00	27	0.00	0.0%
Res Subtotal	264,186	47,998.41	66	451,675	304,894.13	353	418,938.86	
Res % of Total	88.9%	61.5%	83.5%	79.0%	77.5%	90.1%	69.0%	
C&I New Construction	0	332.75	1	0	669.70	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	24,365	6,152.77	2	72,836	21,463.75	7	88,901.99	24.1%
C&I Govt Small	0	0.00	0	12,543	12,995.55	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	478	200.00	1	0.00	0.0%
C&I Subtotal	24,365	6,485.52	3	85,857	35,329.00	11	88,901.99	
C&I % of Total	8.2%	8.3%	3.8%	15.0%	9.0%	2.8%	14.7%	
Report Total	297,094	78,105.82	79	571,942	393,650.58	392	606,774.46	
Budget Comparison					343,996.95		606,774.46	56.7%